

CDC - New Homes Bonus Allocation

Year	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Amount Received	£439,186	£703,195	£1,340,156	£2,026,312	£2,712,328	£3,850,989	£4,467,639	£15,539,805
Amount allocated								
Affordable Housing	£0	£26,040	£100,240	£120,960	£167,720	£211,960	£278,320	£905,240
General Fund	£219,593	£338,578	£619,958	£952,676	£1,272,304	£1,819,514	£2,094,659	£7,317,282
Economic Development	£109,797	£169,289	£450,669	£783,387	£103,015.35	£1,650,226	£2,094,659	£5,361,042
Superfast Broadband					£1,000,000			£1,000,000
Planned Growth in the District	£109,797	£169,289	£169,289	£169,289	£169,289	£169,289	£0	£956,240
	£439,186	£703,195	£1,340,156	£2,026,312	£2,712,328	£3,850,989	£4,467,639	£15,539,805
Spend to date								
Affordable Housing						£50,000		£50,000
General Fund	£219,593	£338,578	£619,958	£952,676	£1,272,304	£1,819,514	£2,094,659	£7,317,282
Economic Development			£3,925	£70,782	£113,449	£413,000		£601,156
Superfast Broadband					£272,500			£272,500
Planned Growth in the District	£109,797	£169,289	£169,289	£169,289	£169,289	£169,289		£956,240
	£329,390	£507,866	£793,172	£1,192,747	£1,827,542	£2,451,803	£2,094,659	£9,197,179
Balance in Reserves								
Affordable Housing	£0	£26,040	£100,240	£120,960	£167,720	£161,960	£278,320	£855,240
General Fund	£0	£0	£0	£0	£0	£0	£0	£0
Economic Development	£109,797	£169,289	£446,744	£712,605	-£10,434	£1,237,226	£2,094,659	£4,759,886
Superfast Broadband	£0	£0	£0	£0	£727,500	£0	£0	£727,500
Planned Growth in the District	£0	£0	£0	£0	£0	£0	£0	£0
	£109,797	£195,329	£546,984	£833,565	£884,786	£1,399,186	£2,372,979	£6,342,626